

**SEMINOLE COUNTY GOVERNMENT
AGENDA MEMORANDUM****SUBJECT:** BAR #09-99 - \$648,202 - Community Services Stimulus Grants**DEPARTMENT:** Fiscal Services**DIVISION:** Budget**AUTHORIZED BY:** Lisa Spriggs**CONTACT:** Betty Segal**EXT:** 7171**MOTION/RECOMMENDATION:**

Approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Request (BAR) #09-99 through the Community Services Stimulus Grants Fund in the amount of \$648,202.00 to increase funding for the (ARRA) Community Development Block Grant Recovery Program grant.

County-wide

Lin Polk

BACKGROUND:

Through the American Recovery and Rehabilitation Act an award for CDBG-R funding was received, which is in addition to the entitlement CDBG funding received annually. The Recovery Act contains language which, while not stating explicit mandates, makes clear that Congress intends the use of Recovery Act appropriations to be targeted to address current economic conditions. Recipients shall also use the grant funds in a manner that maximizes job creation and economic benefit. CDBG-R funds should primarily be invested in economic development, housing, infrastructure and other public facilities activities that will quickly spur further economic investment, increased energy efficiency, and job creation or retention. The Recovery Act prohibits CDBG-R funds from being used for any casino or other gambling establishment, aquarium, zoo, golf course, or swimming pool.

This grant expires on September 30, 2012 and there is no match requirement. Any program income generated from the use of CDBG-R funds will be treated as program income to the regular CDBG program, not as program income to the CDBG-R program.

The grant award was approved on the 8/11/2009 agenda.

STAFF RECOMMENDATION:

Staff recommends that the Board approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Request (BAR) #09-99 through the Community Services Stimulus Grants Fund in the amount of \$648,202.00 to increase funding for the (ARRA) Community Development Block Grant Recovery Program grant.

ATTACHMENTS:

1. Budget Amendment Request

Additionally Reviewed By: No additional reviews

2009-R-

BUDGET AMENDMENT REQUEST

TO: Seminole County Board of County Commissioners

FROM: Department of Fiscal Services

SUBJECT: **Budget Amendment Resolution**
 Department: Community Services
 Fund(s): 11923 – Community Services Stimulus Grants

PURPOSE: Allocate funding for the Community Development Block Grant – ARRA Recovery (CDBG-R) per the HUD Grant Agreement Letter.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

FS Recommendation

B Segal Analyst	7/28/09 Date
Budget Manager	Date
Director	Date
09-99 BAR	

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Account Number	Project #	Account Title	Amount
11923.331541		CDBG-R Grant Revenue	648,202
Total Sources			\$648,202

Uses:

Account Number	Project #	Account Title	Amount
11923 066504.510120		Regular Salary and Wages	32,410
11923 066504.530490		Other Charges/Obligations	32,410
11923 066524.560650	80000000	Construction in Progress	128,367
11923 066524.580821		Aid to Private Organizations	455,015
Total Uses			\$648,202

BUDGET AMENDMENT RESOLUTION

This Resolution, 2009-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

 Maryanne Morse, Clerk to the
 Board of County Commissioners

By: _____
 Bob Dallari, Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____